G. R. S. 58]

Previous references.

File No. 530/02

191 .

(San)

Serial Nos. 162

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos.

P. 19 & major ~~Part~~ B for Navy

SUBJECT.

Revised Budget Estimate of the Sanitary Board

Indexed H&S

Serial No.	No.	Date	
1	75	12/8/02	from the president Sanitary Board x.G.o Submits for sanction a revised Budget estimate of the Sanitary Board x.G.o
2.	6791-5 / 133-02	4-11-02	Do the President Sanitary Boards. x.G.o and comptroller. Chief Engineer etc Sanctions the revised Budget Estimate refered to above.

GPB—10,000—23-3-15

2

2/

concern the weekly realiza-
-tion. Whereas there
about 400 Rs - al-
ready required
roofing and the
expenditure proposed
to be incurred on
this work is not-
an insignificant - I would
on the whole recom-
-mend that the
Revised Budget
be passed as it
stands -

Chamaiengar
27/9/02

To the Diwan

30/9

9.02
372

7/9
Concur with the
other commissioners
in disposal by
circulation

Mild.
4.X.02

7/10

3

MATTER FOR DISPOSAL BY CIRCULATION.

SUBJECT.

Revised Budget Estimates of the Sanitary Board. Kolar Gold Fields. for the year 1902–03. Income (including opening balance) Rs. 53,454. Expenditure Rs 42,723

Circulated to Councillors.

By Order,

H. Manjunday Jr

8/10/1902 *Secretary.*

Name.	Date of receipt.	Date when passed on.
V. P. Madhava Row, Esq., C.I.E. 49	9/10/02	
C. Sreenivasiengar, Esq. ...	Seenivasiengar	
~~Rao Bahadur C. Madiah, Esq.~~		
10/10		
The Secretary		

MGCPB—22-3-01—250

4

COUNCIL CASE.

Opinions of the Dewan and Councillors.

The revised Budget Estimates may be Sanctioned.

18.X.02

Dewan

OFFICE OF THE DEWAN OF MYSORE.

Record of Cases Coming before the Council of H. H. the Maharaja.

Subject—*(Clause(iii) of Schedule.)*

Revised Budget Estimates of the Kolar Gold Fields Sanitary Board for the year 1902-03.

Secretary's Note.

The Budget Estimates of Receipts and expenditure of the Kolar Gold Fields, Saniraty Board, for 1902-03, were sanctioned, as shown below:-

			Total
Receipts.	Estimated closing balance on 1st July 02)	3,454	27,754
	Estimated receipts during the year 1902-03)	24300	
Expenditure.	(1) A. Public Works.	Nil.	23,986
	(ii) B. --do--	9,410	
	(iii) C. Civil charges	14,576.	
	closing balance at the end of the year.		3,768

The President now submits for sanction revised Budget Estimates for the same year, providing for an income (including opening balance) of Rs.53,454 and an expenditure of Rs.42,723.

The statement appended to the note explains the variations under the several items.

(A draft order sanctioning the revised Estimates is submitted for approval. This requires revision after the budget is finally sanctioned by His Highness and the terms need not therefore now be considered.)

6

Record of Case submitted for the orders of His Highness the Maharaja.

117

Subject.

Revised Budget Estimates of the Kolar Gold Fields Sanitary Board for the Year 1902—03.

Order.

Sanctioned

~~KRW~~

20/10/02

785 Order issued 21-X-02

R2
21/10
144

22/10

7

Read:-

Corresponding ending with Letter No. 75 dated 4th August 1902 from the President of the Sanitary Board, Kolar Gold Fields, submitting the revised Budget Estimates of the Sanitary Board for the year 1902-03.

ORDER THEREON NO

The variations proposed by the President are given below.

Items.	As sanctd: in the original budget.	As now proposed.	Increase	Decrease
~~IV~~ RECEIPTS.				
IV Mohatarfa collections.....	10000	12000	2000	"
V Slaughter house fees.....	6000	7700	1700	"
VI Fees from market gate.....	4000	20000	16000	"
VII Miscellaneous.....	2000	8000	6000	"
	22000	47,700	25,700	"
EXPENDITURE.				
B I Original works.....	7100	20200	13100	"
II Repairs.....	1000	3450	2450	"
III Tools and plant.....	500	100	"	400
IV Supervision charges.....	810	2365	1555	"
~~V~~ Irrecoverable works	"	1300	1300	"
C Civil charges:-				
I Office establishment...	1168	1228	60	"
II Conservancy and sanitary charges	8280	8952	672	"
Unforeseen charges	500	300	"	200
Cost of an Iron safe....	"	200	200	"
Total	19358	38,095	19,337	600
Net increase	"		18737	

RECEIPTS.

2. No reason has been assigned for the increase under Mohatarfa. Pending the submission of explanation, the provision will be allowed to stand.

3. The increase under "Slaughter house

house fees" is said to be based on the actual collections already made and that under "Fees from market gate" is calculated on the average income collected by the Board during the last 3 months, when the market enclosure was partially handed over to the Sanitary Board by the Public Works Department. The estimates are approved.

4. In the original budget a lump sum provision of Rs.2000 was made under "VII Miscellaneous" but in the revised budget now submitted, details are furnished for the increased estimate of Rs.4000 under this head. The provision is passed.

EXPENDITURE.

5. The bulk of the increase under "B public works to be executed by the Sanitary Board" amounting to Rs.16850 is due to the provision made for the following new works:-

(1)	Roofing market platforms.....	Rs.10000.
(2)	Planting and fencing avenue trees & bells in the new town	" 1500
(3)	Additional improvements to Masikam colony huts	" 1000
(4)	Incomplete works.....	" 1300
(5)	Repairing and removing Beef slaughter house and repairing wells	" 1800

As the new market is now in an incomplete state, the Board has provided Rs.10000 to effect necessary improvements to the Sante enclosure, such as the roofing of the stalls and the gradual conversion of the enclosure into

a regular and weekly sante. The other provisions required are also allowed with the observation that explanatory remarks against each item of new work or increase should have been noted in the remarks column of the budget statements.

6. The increased provision under "Office establishment" is said to be due to the increase of Rs.5 allowed to the pay of the Head Clerk, ~~Pending the submission of a separate reference on the subject and the sanction of Government thereon, the provision tentatively allowed to stand, should not be utilized.~~

7. The increase under conservancy and sanitary charges is due to additional Thoties required for cooly colonies newly opened. The provision is allowed subject to the submission by the President of a separate reference in regard to the employment of new hands and the issue of final orders thereon.

8. The new provision of Rs.200 for an iron safe is in accordance with Government Pro.No.1701-2/L.F.3-1902 dated 28th July 1902 and is passed.

9. The budget estimates as now revised will stand as given in the following

10

following abstract form.

Opening balance.....	Rs. 3454.
Receipts for 1902-1903.....	" 50000.
Total including balance.....	" 53454.
Expenditure.	
A. P.W. to be executed by D.P.W...	" 0.
B. Do Do by Sanitary Board..	" 27415
C.Civil charges	" 15308
Total A.B. and C.....	" 42723.
Closing balance:.....	" 10731,

which is less than the prescribed minimum by Rs.1769. Every endeavour should be made to maintain the prescribed minimum balance by effecting savings in the sanctioned allotments.

Secretary.

14/9/1902

9/9/02

To

The President, Kolar Gold Fields Sanitary Board.
" Comptroller.
" Chief Engineer.
" Sanitary Suptdg: Engineer thro. Chief Engineer.
" Senior Surgeon & Sanitary Commissioner.
" Inspector General of Education.

ts and expenditure of the Sanitary Board, Kolar
the year 1902-1903

Items	Expenditure	Estimate already Sanctioned	Revised estimate: As now proposed	Revised estimate: As Sanctioned	Remarks
A	Public works by the D.P.W.	"	"	"	
B	Public works to be executed by the Sanitary Board.				
I	Original works	7,100	20,200	20,200	
II	Repairs	1,000	3,450	3,450	
III	Tools and plant	500	100	100	
IV	Supervision charges	810	2,365	23.65	
V	Incomplete works of the previous year		1,300	1,300	
		9410	27,415	27,415	
C	Civil Charges				
I	Office establishment	1168	1228	1228	
II	Sweepers to Musafirkhanas	168	168	168	
III	Conservancy & Sanitary charges	8,280	8,952	8,952	
IV	Lighting charges	1,000	1,000	1,000	
V	Miscellaneous				
(a)	Repayment of loan with interest	2,800	2,800	2,800	
(b)	Commission to pound Keepers	60	60	60	
(c)	Feeding charges of impounded cattle	50	50	50	
(d)	Destruction of cover for snakes &c	50	50	50	
(e)	Cholera & other epidemic disease charges	500	500	500	
(f)	Unforeseen charges	500	300	300	
(g)	Cost of an iron Safe		200	200	
	Total (C).	14,576	15,308	15,308	
	Total A, B and C	23,986	42,723	42,723	
	Closing balance	3,768	10,731	10,731	
	Grand Total	27,754	53,454	53,454	

Revised budget estimate of recei
Gold Fields fo

Item	Details of Receipts.	Estimate already sanctioned	Revised estimate. As now proposed	Revised estimate. As sanctioned	Remarks.
I	76 per cent of local cess	18.00	1800	1,800	
II	Sale of Stray cattle	200	200	200	
III	Collections from cattle found	300	300	300	
IV	Mohatarfa collections	10,000	12,000	12,000	
V	Slaughter house fees	6,000	7,700	7,700	
VI	Fees from market gate	4,000	20,000	20,000	
VII	Miscellaneous:				
	(a) License fees from Shopkeepers in the Sanitary circle		500	500	
	(b) Sale proceeds of manure &c		300	300	
	(c) Rent from 250 Zinc huts already erected in Masikanna Cooly Colony at Re 1 per mensem		2,400	2,400	
	(d) Ground rent recoverable on lands leased for 671 huts in Odiegum, Pitchapally and Masikanna at 0-8-0 per mensem	2,000	3600	3,600	
	(e) Ground rent recoverable on lands to be leased at Pichapally Belgaum pally & the new Town		1200	1,200	
	Total Receipts	24,300	50,000	50,000	
	Estimated opening balance	3454	3454	3454	
	Total including balance	27,754	53,454	53,454	

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1902

SECTION San

FILE No. 53 of 02

No. 1

From F. C. Hemingway Esqr
President
Sanitary Board.
K.G.F.

To H. V. Nunjundiah Esqr
Secretary to the Govt of
Mysore.

Dated
Despatched 4th August 02.
Received 14.8.02.

General No. 75
No.

Enclosure No. 2

Submitting the Revised Budget estimate of the Sanitary Board Kolar Gold Fields for the year 1902-03 to obtain Sanction of Government.

For Council

To the 2nd Councillor with draft order.

229

L.B. 14.8.02
Rd 26-9-02

Note for the consideration of Council

This Board is as might naturally be expected in a more flourishing condition - The receipts are estimated at 50 thousand Rupees in excess of the total expenditure at 42 thousand and odd minus of which nearly 24 thousand have accrued by local inspection & enquiry that the enhanced Receipts & Expenditure are fully warranted - There was a slight irregularity in connection with the Budget without previous sanction - This however may be condoned. The more important item of expenditure which

d 7
16.8.02

Encl
B. K. D. with papers for check
Aug 16-8-02

11/43/02
Council Statement & draft put up 26.8.02

Rec'd 26/8

MGCPB—3-3-01—50 reams.

2 / 18

Office of the President.
Sanitary Board.
Kolar Gold Field
Dated 4th August 1902.

From.

F. C. C. Carr Esquire.
President.
Sanitary Board.
Kolar Gold Fields.

To.

H. V. Nunjundiah Esqr.,
Secretary to the Government
of Mysore.

Sir,

I have the honor to submit herewith the Revised Budget estimate of the Sanitary Board Kolar Gold Fields for the year 1902-1903 and to request that you will be so good as to obtain Sanction of Government to the same.

A Copy of the Resolution of the Board accepting these Revised estimate is also enclosed.

I have the honor to be
Sir,
Your most obedient Servant.

R. A. Turner
for President.
Sanitary Board
K. G. F.

RAT

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Proceedings of the Sanitary Board Kolar Gold Fields passed at its 18th Ordinary monthly meeting held on Friday the 1st August 1902.

+ + + + + + + + + + +

Resolution IV. Read and passed Revised Budget estimate for the year 1902-03.

(signed) R. B. Plumer.
for President.

"Copy"

[signature]
President.
Sanitary Board.
Kolar Gold Fields.

~~RW~~

Consolidated Revised Budget estimate of Receipts and Expenditu

Items	Details of Receipts	Estimate already sanctioned	Revised Estimate As proposed	Revised Estimate As sanctioned	Remarks
I	76 per cent of Local cess of one anna collected on Lands Revenue within the Sanitary area	1,800	1,800 *		* This item of recei already sanctione Govt: without calli Enclosure A shou details of estimate p head
II	Sale of Stray cattle	200	200		
III	Collection from Cattle Pounds	300	300		
IV	Mohatharfa Collections	10,000	12,000	+	2 lks
V	Slaughter House fees	6000	× 7,700	+	1,700 - × Already collec
VI	Fees from Market-Sale @ 1700 Rs per mensem	4000	○ 20,000	+	○ A small esti which will prov exceeded by actu
				16 lks	
VII	Miscellaneous.				
	(a) License fees from shops within the Sanitary Circle		500.		
	(b) Sale proceeds of Manure — do —		300.		
	(c) Rent from 250 zinc huts already erected in Masillum Cooly Colony @ 1 Rupee per mensem	2000.	2400.		
	(d) Ground rent recoverable on Lands leased for 671 huts in Ooreyaum, Pitchapully and Masillum @ "-8-" annas per mensem		3,600.		6 lakhs
	(e) Ground rent recoverable on Lands to be leased @ Pitchapully " Belgana pully & New Town	"	1,200.		
		24,300.	50,000.		
	Estimated opening Balance	3454	3454		
	Total including Balance	27,754	53,454		

4

e the Sanitary Board Kolar Gold Fields for the year 1902-1903.

Items	Expenditure	Estimate already sanctioned	Revised Estimate As Proposed	Revised Estimate As Sanctioned	Remarks.
A	Public Works by P. W Department				
B	Public Works to be executed by San: Board				
I	Original Works	7,100	20,200	✓	+ 13100
II	Repairs	1000	3,450	✓	+ 2450
III	Tools and Plant	500	100		— 400
IV	Supervision Charges including Works Inspector on Rs 25/	810	2,365		+ 1545
V	Incomplete Works of Curr: year	"	1,300	✓	+ 1300
	Total B	9,410	27,415		
C	Civil Charges				
I	Office establishment	1,168	1,228		✗
II	Sweepers to Musafirkhanas	168	168		
III	Conservancy & Sanitary Charges	8,280	8,952		
IV	Lighting Charges	1,000	1,000		
	Total C	10,616	11,348		
	Miscellaneous				
(a)	Repayment of Loans with Intt	2,800	2,800		
(b)	Commission to Pound Keepers	60	60		
(c)	Feeding Charges of impounded cattle	50	50		
(d)	Destruction of Cover for Snakes & for killing stray dogs	50	50		
(e)	Cholera & other Epidemic diseases Charges	500	500		
(f)	Unforeseen Charges	500	300		
(g)	Cost of purchasing an iron safe		200		✗
	Total	3,960	3,960		
	Total A. B & C	23,986	42,723		
	Closing Balance	3,768	10,731		
	Grand Total Rupees	27,754	53,454		

President
Sanitary Board
K.G.F.

AW

Enclosure B. Public Works to be executed by Sanv: Board

Details of Original Works proposed to be executed out of the District funds of the Kolar Gold Fields Sanitary Board during the year 1902 - 1903.

Rs	Name of Works.	Estimate already Sanctioned	As proposed & Sanctd	As sanctioned	Remarks.
3					10
1.	Opening Roads and Constructing V shape drains in New Town & in Coregaum	3000.	4000	✓	
2	Roofing Market plat forms in Village		10,000.		✓
3.	Constructing Latrines in Masilkum & other Cooly Colonies	800.	800.	✓	
4.	Sinking wells in Masilkum Coregaum & other Cooly colonies	2000.	2000.	✓	
5.	Planting & fencing avenue trees & belts in the New Town	"	1500.		✓
6.	Acquiring lands in Villages for Public purpose	1000.	300.		
7.	Additional improvements done to Masilkum Cooly Colony huts		1000.		✓
8.	Reserve on other Minor Works	300.	600.		
	Total Rs "	7100.	20,200.		
	Incomplete Works of Prev: year				
(a)	Sinking a well in Mallieu = Hurlby Village ---- Rs 200 "				
(b)	Planting & fencing avenue trees on Main Roads Rs 700 "		1300.		
(c)	Constructing Culverts & other Works in Coregaum 400 "				
	Total Rs "		1300.		
	Grand Total Rupees	7,100.	21,500.		

Works Completed at the close of the year ✓

President
Sanv: Board
7.6.7

AP

Enclosure C II Repairs to be executed by Sanitary Board N. G. P.

Details of allotment of expenditure on Repairs of Roads &c in the Sanitary Circle during the year 1902-03

No	Name of Works	Estimate already Sanctioned	As proposed & Sanctd	As Sanctioned	Remarks.
1.	Repairing the Roads running thro' Sanitary Block, Coonamedu Mines & other places	300	1,000		
2	Repairing old Latrines &c in Ooregaum & other Villages	300	300		
3.	Repairing Kolhanattum's Chattrum		150		
4.	— Do — Well at Kothur	100	100.		✓
5	— Do — Well @ Sooracully		200		✓
6	— Do — @ Nagasetty Cully		200		✓
7.	— Do — @ Reddapully		200		✓
8.	— Do — @ Dodur	100.	100.		
9.	— Do — & maintaining Mosquitoes Cooly Colony huts	200	"		
10.	— Do — & removing beef slaughter enclosure at Ooregaum shortly from its present site to a better site and providing the same with stone slab flooring	"	1200		✓
	Total Rs	1000.	3,450		

President
Sani: Board
N. G. P.

Enclosure D Statement showing the details of Civil Charges proposed to be incurred in the Kolar Gold Fields Sanitary Board during the year 1902-1903.

Budget Items	Details of items	Sanctioned & proposed Nos.	Rate per mensem	Amount	Proposed Nos.	Rate per mensem	Amount	As Sanctioned Nos.	Amount	Remarks
C/I	Office Establishment									
	(1). Head Clerk	1	35+10	540	1	40+10*	600			*Increase of 5 Rs allowed
	(2). Dy. Clerk	1	15+10	300	1	15+10	300			
	(3). One Peon	1	10	120	1	10	120			
	(4) Contingencies		10	120		10	120			
	(5) Contribution towards Pension			88			88			
	Total C/I Rs			1,168			1,228			
II	Sweepers to Musafarkhanas.									
	(1.) Care taker to Hajees	1	8	96	1	8	96			
	(2) Do. Lokanatham Chattram -do	1	6	72	1	6	72			
	Total C/II Rs			168			168			
III	Conservancy & Sanitary Charges.									
	(1.) Sanitary Inspector	1	150+20	2040	1	150+20	2040			
	(2) Do Overseers	2	40	960	2	40	960			
	(3) Do Peons	3	10	360	3	10	360			
	(4) Do Thotties.	23	8	2208	30	8	2880			7 additional Thotties required for Cooly Colonies newly opened
	(5) — do. Water Cart &c	3	30	1080	3	30	1080			
	(6) Half the Cost of Maintaining the former sanitary Staff		96	1152		96	1152			
	(7) Sanitary Contingencies		40	480		40	480			
	Total C/III			8,280			8,952			
IV	Lighting Charges.									
	(1) Cost of purchasing oils @ 1 Rupee per month per Lamp	50	1	600	1	50	600			
	(2). Cost of purchasing new Lamps posts & Lamps	10	25	250	1	25	250			
	(3) Pay of Lamp Lighter	1	10	120	1	10	120			

IV	(4) Repairing old Lanterns	30	30	
	Total c IV	1000	1000	
c IV	Miscellaneous			
	(a) Repayment of Loan with interest	2800	2800	
	(b) Commission to Pound Keepers	60	60	
	(c) Feeding Charges for impounded Cattle	50	50	
	(d) Killing stray dogs and destruction of Cover for snakes.	50	50	
	(e) Cholera and other Epedemic disease Charges	500	500	
	(f) Unforeseen Charges	500	300	✓
	(g) Purchasing one iron safe for securing cash collected	1	200	✓
	Total c V	3960	3960	
	Total c I, c II, c III, c III & c V	14576	15,308	

[signature]
President
Sanitary Board

[signature]

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Paris
Budget
Schedule
1902 – 03

Paris Budget Schedule 1902-03

SECTION San

FILE NO. 53702

S.R. 2

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Read:-

Correspondence ending with letter No.75 dated 4th.August 1902 from the President of the Sanitary Board, Kolar Gold Fields, submitting the revised Budget Estimates of the Sanitary Board for the year 1902-03.

R.L.723.

ORDER THEREON NO 6791-5 dt 4-11-02
L.7.3-1902

The variations proposed by the President are given below:-

Items.	As sanctd: in the original budget.	As now proposed.	Increase.	Decrease
RECEIPTS.				
IV. Mohatarfa collections-----	10000	12000	2000	"
V. Slaughter house fees-------	6000	7700	1700	"
VI. Fees from market gate-----	4000	20000	16000	"
VII Miscellaneous------------	2000	8000	6000	"
	22000	47700	25700	"
EXPENDITURE.				
B. I Original works---------	7100	20200	13100	"
II Repairs----------------	1000	3450	2450	"
III Tools and plant--------	500	100	"	400
IV Supervision charges----	810	2365	1555	"
V Incomplete works-------	"	1300	1300	"
C. Civil charges:-				
I Office establishment---.	1168	1228	60	"
II Conservancy and sanitary charges----------	8280	8952	~~672~~ 672	"
Unforeseen charges-----	500	300	"	200
Cost of an iron safe---	"	200	200	"
Total---	19358	38095	19337	600
Net Increase----			18737	

RECEIPTS.

2. No reason has been assigned for the increase under Mohatarfa. Pending the submission of explanation, the provision will be allowed to stand.

3.The increase under "Slaughter housefees" is said to be based on the actual collections already made and that under "Fees from market gate" is calculated on the average income collected by the Board during the last three months, when the market enclosure was partially handed over to the Sanitary Board by the Public Works Department. The estimates are approved.

4. In the original budget a lump sum provision of Rs.2000 was made under "VII Miscellaneous" but in the revised budget now submitted, details are furnished for the increased estimate of Rs.8000 under this head. The provision is passed.

EXPENDITURE.

5. The bulk of the increase under"B Public Works to be executed by the Sanitary Board" amounting to Rs.16850 is due to the provision made for the following new works :-

(1) Roofing market platforms----------	10000.
(2) Planting and fencing avenue trees and belts in the new town---------	1500.
(3) Additional improvements to Masikum colony huts--	1000.
(4) Incomplete works---------	1300.
(5) Repairing and removing Beef slaughter house and repairing wells-----	1800.

As the new market is now in an incomplete state, the Board has provided Rs.10000 to effect necessary improvements to the Sante enclosure, such as the roofing of the stalls and the gradual conversion of the enclosure into a regular and

weekly

weekly Sante. The other provisions required are also allowed with the observation that explanatory remarks against each item of new work or increase should have been noted in the remarks column of the budget statements.

6. The increased provision under "Office establishment" is said to be due to the increase of Rs.5 allowed to the pay of the Head Clerk and is sanctioned with the remark that previous sanction of Government should have been obtained for making this provision.

7. The increase under conservancy and sanitary charges is due to additional Thoties required for cooly colonies newly opened. The provision is allowed.

8. The new provision of Rs.200 for an iron safe is in accordance with Government Proceedings No.1701-2/L.F 3-1902 dated 28th July 1902 and is passed.

9. The budget estimates as now revised will stand as given in the following abstract form.

Opening balance----------Rs. 3454.
Receipts for 1902-03------ 50000.
Total including balance---- 53454.

Expenditure.

Expenditure.

A.P.W. to be executed by D.P.W.
B. Do Do Sanitary Board--27415.
C. Civil charges----------15308.
Total A.B. and C----------42723.
Closing balance ----------10731,

which is less than the prescribed minimum by Rs.1769. Every endeavour should be made to maintain the prescribed minimum balance by effecting savings in the sanctioned allotments.

Secretary.

24/10/1902

To

The President, Kolar Gold Fields,
Sanitary Board.

" Comptroller.

" Chief Engineer.

" ~~Sanitary Suptdg: Engineer thro: Chief Engineer.~~

" Senior Surgeon and Sanitary Comr-

" I.G. of Education.

READ—

Correspondence ending with letter No. 75, dated 4th August 1902, from the President of the Sanitary Board, Kolar Gold Fields, submitting the revised budget estimates of the Sanitary Board for the year 1902-03.

No. 6791-5—L. F. 3-02, DATED BANGALORE, 4TH NOVEMBER 1902.

ORDER THEREON.—The variations proposed by the President are given below :—

	Items.	As sanctioned in the original budget.	As now proposed	Increase.	Decrease.
	RECEIPTS.	Rs.	Rs.	Rs.	Rs.
IV	Mohatarfa collections	10,000	12,000	2,000	...
V	Slaughter house fees	6,000	7,700	1,700	...
VI	Fees from market gate	4,000	20,000	16,000	...
VII	Miscellaneous	2,000	8,000	6,000	..
	Total ...	22,000	47,700	25,700	...
	EXPENDITURE.				
B. I	Original works	7,100	20,200	13,100	...
II	Repairs	1,000	3,450	2,450	...
III	Tools and plant	500	100	...	400
IV	Supervision charges	810	2,365	1,555	...
V	Incomplete works	...	1,300	1,300	...
C.	Civil charges—				
I	Office establishment	1,168	1,228	60	...
II	Conservancy and sanitary charges	8,280	8,952	672	...
	Unforeseen charges	500	300	...	200
	Cost of an iron safe	...	200	200	...
	Total ...	19,358	38,095	19,337	600
	Net Increase ...	...	...	18,737	...

RECEIPTS.

2. No reason has been assigned for the increase under Mohatarfa. Pending the submission of explanation, the provision will be allowed to stand.

3. The increase under "Slaughter house fees" is said to be based on the actual collections already made and that under "Fees from market gate" is calculated on the average income collected by the Board during the last three months, when the market enclosure was partially handed over to the Sanitary Board by the Public Works Department. The estimates are approved.

4. In the original budget a lump-sum provision of Rs. 2,000 was made under "VII. Miscellaneous," but in the revised budget now submitted, details are furnished for the increased estimate of Rs. 8,000 under this head. The provision is passed.

EXPENDITURE.

5. The bulk of the increase under "B. Public Works to be executed by the Sanitary Board" amounting to Rs. 16,850 is due to the provision made for the following new works:—

	Rs.
(1) Roofing market platforms	10,000
(2) Planting and fencing avenue trees and belts in the New Town	1,500
(3) Additional improvements to Masikum colony huts	1,000
(4) Incomplete works	1,300
(5) Repairing and removing beef slaughter house and repairing wells	1,800

As the new market is now in an incomplete state, the Board has provided Rs. 10,000 to effect necessary improvements to the *sante* enclosure, such as the roofing of the stalls and the gradual conversion of the enclosure into a regular and weekly *sante*. The other provisions required are also allowed with the observation that explanatory remarks against each item of new work or increase should have been noted in the remarks column of the budget statements.

6. The increased provision under "Office establishment" is said to be due to the increase of Rs. 5 allowed to the pay of the Head Clerk and is sanctioned with the remark that previous sanction of Government should have been obtained for making this provision.

7. The increase under "Conservancy and Sanitary charges" is due to additional totis required for cooly colonies newly opened. The provision is allowed.

8. The new provision of Rs. 200 for an iron safe is in accordance with Government Proceedings No. 1701-2—L. F. 3-02, dated 28th July 1902, and is passed.

9. The budget estimates as now revised will stand as given in the following abstract form:—

	Rs.	Rs.
Opening balance	3,454	
Receipts for 1902-03	50,000	
Total including balance		53,454

EXPENDITURE.

A. Public Works to be executed by Public Works Department ...		
B. Do Sanitary Board ...	27,415	
C. Civil charges	15,308	
Total A, B and C.		42,723
Closing balance		10,731

which is less than the prescribed minimum by Rs. 1,769. Every endeavour should be made to maintain the prescribed minimum balance by effecting savings in the sanctioned allotments.

H. V. NANJUNDAYYA,
Secy. to Govt. Gen. & Rev. Depts.

To—The President, Kolar Gold Fields, Sanitary Board.
The Comptroller to the Government of Mysore.
The Chief Engineer of Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore,
The Inspector General of Education in Mysore.

Revised Budget estimate of Receipts and Expenditure of the Sanitary Board, Kolar Gold Fields, for the year 1902-03.

No.	Details of Receipts.	Estimate already sanctioned	Revised estimate. As now proposed.	Revised estimate. As sanctioned	Remarks.
		Rs.	Rs.	Rs.	
I	76 per cent of local cess	1,800	1,800	1,800	
II	Sale of stray cattle	200	200	200	
III	Collections from cattle pound	300	300	300	
IV	Mohatarfa collections	10,000	12,000	12,000	
V	Slaughter house fees	6,000	7,700	7,700	
VI	Fees from market gate	4,000	20,000	20,000	
VII	Miscellaneous—				
	(a) License fees from shops within the Sanitary circle.	2,000	500	500	
	(b) Sale proceeds of manure ditto		300	300	
	(c) Rent from 250 zinc huts already erected in Masikam cooly colony at Re. 1 per mensem.		2,400	2,400	
	(d) Ground rent recoverable on lands leased, for 671 huts in Ooregum, Pitchapalli, and Masikam at 0-8-0 per mensem.		3,600	3,600	
	(e) Ground rent recoverable on lands to be leased at Pitchapalli, Belganapalli and the New Town.		1,200	1,200	
	Total Receipts ...	24,300	50,000	50,000	
	Estimated opening balance ...	3,454	3,454	3,454	
	Total including balance ...	27,754	53,454	53,454	

Items.	Expenditure.	Estimate already sanctioned	Revised estimate. As now proposed.	Revised estimate. As sanctioned	Remarks.
		Rs.	Rs.	Rs.	
A.	Public works by the D. P. W.—				
B.	Public Works to the executed by the Sanitary Board—				
	I. Original works	7,100	0,200	20,200	
	II. Repairs	1,000	3,450	3,450	
	III. Tools and plant	500	100	100	
	IV. Supervision charges	810	2,365	2,365	
	V. Incomplete works of the previous year ...	...	1,300	1,300	
	Total ..	9,410	27,415	27,415	
C.	Civil charges—				
	I. Office establishment	1,168	1,228	1,228	
	II. Sweepers to musafirkhanas	168	168	168	
	III. Conservancy and sanitary charges ...	8,280	8,952	8,952	
	IV. Lighting charges	1,000	1,000	1,000	
	V. Miscellaneous—				
	(a) Repayment of loan with interest ...	2,800	2,800	2,800	
	(b) Commission to pound keepers ...	60	60	60	
	(c) Feeding charges of impounded cattle.	50	50	50	
	(d) Destruction of cover for snakes etc.	50	50	50	
	(e) Cholera and other epidemic diseases charges.	500	500	500	
	(f) Unforeseen charges	500	300	300	
	(g) Cost of an iron safe	...	200	200	
	Total ...	14,576	15,308	15,308	
	Total A, B and C. ...	23,986	42,723	42,723	
	Closing Balance ...	3,768	10,731	10,731	
	Grand Total ...	27,754	53,454	53,454	

Local Boards Branch, Local Funds, dated 4th November 1902.

Proceedings of the Government of His Highness the Maharaja of Mysore,

Enclosure B.—Public Works to be executed by Sanitary Board:—details of original works proposed to be executed out of the District Funds of the Kolar Gold Fields Sanitary Board, during the year 1902-03:—

No.	Name of work.	Estimate already sanctioned.	As now proposed and sanctioned.	Remarks.
		Rs.	Rs.	
1	Opening roads and constructing V-shaped drains in New Town and in Ooregum.	3,000	4,000	
2	Roofing market platforms	...	10,000	
3	Constructing latrines in Masikum and other cooly colonies ...	800	800	
4	Sinking wells in Masikum, Ooregum and other cooly colonies.	2,000	2,000	
5	Planting and fencing avenue trees and belts in the New Town.	...	1,500	
6	Acquiring lands in villages for public purpose	1,000	300	
7	Additional improvements done to Masikum cooly colony huts.	...	1,000	
8	Reserve on other minor works	300	600	
	Total ...	7,100	20,200	
	Incomplete works of previous year.—			
	(a) Sinking a well in Mallienkurki village Rs. 200 ...			
	(b) Planting and fencing avenue trees on main road Rs. 700 ...	...	1,300	Works completed at the close of the year.
	(c) Constructing culverts and other works in Ooregum Rs. 400.			
	Total ...	...	1,300	
	Grand Total ...	7,100	21,500	

Enclosure C. II.—Repairs to be executed by Sanitary Board Kolar Gold Fields: details of allotment of expenditure on repairs of roads, etc., in the Sanitary Circle during the year 1902-03:—

No.	Name of work.	Estimate already sanctioned.	As now proposed and sanctioned.	Remarks.
		Rs.	Rs.	
1	Repairing the roads running through Tank Block, Coramandel mines and other places.	300	1,000	
2	Repairing old latrines etc., in Ooregum and other villages ...	300	300	
3	Repairing Lokanatham's Chattram	...	150	
4	Do well at Kothur	100	100	
5	Do do Sooraypalli	...	200	
6	Do do Nagasettihalli	...	200	
7	Do do Peddapalli	...	200	
8	Do do Dodur	100	100	
9	Do and maintaining Masikum cooly colony huts.	200	...	
10	Do and removing beef slaughter enclosure at Ooregum shandy from its present site to a better site and providing the same with stone slab flooring.	...	1,200	
	Total ...	1,000	3,450	

Local Boards Branch Local Funds dated 1th November 1902.

Enclosure D.—Statement showing the details of Civil charges proposed to be incurred in the Kolar Gold Fields Sanitary Board, during the year 1902-03 :—

Budget Items.	Details of Items.	Already sanctioned. No.	Already sanctioned. Rate per mensem.	Already sanctioned. Amount.	Now proposed and sanctioned. No.	Now proposed and sanctioned. Rate per mensem.	Now proposed and sanctioned. Amount.	Remarks.
			Rs.	Rs.		Rs.	Rs.	
I	Office establishment—							
	(1) Head clerk	1	35+10	540	1	40+40*	600	*Increase of Rs allowed.
	(2) Deputy clerk	1	15+10	300	1	15+10	300	
	(3) One peon	1	10	120	1	10	120	
	(4) Contingencies	...	10	120	...	10	120	
	(5) Contribution towards pension	...	...	88	..	...	88	
	Total C—I ...	...	...	1,168	...	...	1,228	
	Sweepers to musafirkhanas—							
	(1) Care-taker to Hajee's chattram	1	8	96	1	8	96	
	(2) Do Lokanathum's chattram ...	1	6	72	1	6	72	
	Total C—II ...	...	...	168	...	..	168	
III	Conservancy and sanitary charges—							
	(1) Sanitary Inspector	1	150+20	2,040	1	150+20	2,040	
	(2) Do Overseers	2	40	960	2	40	960	
	(3) Do peons	3	10	360	3	10	360	
	(4) Do totis	23	8	2,208	30	8	2,880	7 additional t required for co colonies me opened.
	(5) Do water cart etc.	3	30	1,080	3	30	1,080	
	(6) Half the cost of maintaining the former sanitary staff.	...	96	1,152	...	96	1,152	
	(7) Sanitary contingencies	...	40	480	...	40	480	
	Total C—III ...	...	...	8,280	...	...	8,952	
IV	Lighting charges—							
	(1) Cost of purchasing oil, etc., at 1 Rupee per month per lamp.	50	1	600	1	50	600	
	(2) Cost of purchasing new lamp-posts and lamps.	10	25	250	1	25	250	
	(3) Pay of lamp-lighter	1	10	120	1	10	120	
	(4) Repairing old lanterns	...	...	30	...	...	30	
	Total C—IV ...	..	...	1,000	...	...	1,000	
—V	Miscellaneous—							
	(a) Repayment of loan with interest ...	...	...	2,800	...	...	2,800	
	(b) Commission to pound-keepers ...	...	...	60	..	...	60	
	(c) Feeding charges for impounded cattle ...	...	...	50	...	...	50	
	(d) Killing stray dogs and destruction of cover for snakes	...	...	50	..	...	50	
	(e) Cholera and other epidemic diseases charges.	...	...	500	...	...	500	
	(f) Unforeseen charges	...	...	500	...	...	300	
	(g) Purchasing one iron safe for securing cash collected.	...	...	...	1	...	200	
	Total C—V ...	...	...	3,960	...	...	3,960	
	Total C—I, C—II, C—III, C—IV & C—V ...	...	...	14,576	...	...	15,308	

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1902-03

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH,
LOCAL FUNDS.

PROCEEDINGS

Dated 4th November 1902

No. 6791-5
L. F. 3-02

Sanctioning the Revised Budget estimates of the Kolar Gold Fields Sanitary Board for the year 1902-03.

SBP—29-11-02—200